



Corpus Christi Army Depot

Workforce

3,045 Total workforce (EOM NOV 21)

- 2795 Civilian employees
- 250 Contractors
- 9 Active Duty (Not in Total)
- 11 PFI (Not in Total)

48 Years average age (DAC)

13 Years average tenure (DAC)

41% Veterans (DAC)

~ \$313.4M Annual Payroll (DAC)

Labor Unions

IAM- International Association
of Machinists

AFGE - American Federation of
Government Employees

Labor Contractor

AMENTUM

Aircraft

UH-60 Black Hawk

HH-60 Pave Hawk

AH-64 Apache

CH-47 Chinook

Major Components

Bearings

Engines/Engine Components/Fuel Control

Hydro-Mechanical Units

Instruments/Avionics

Rotor Blades

Rotor Heads/Controls

Transmissions / Gearboxes

Mission and Vision

CCAD Mission

CCAD is and will continue to be the world's premier helicopter and component repair and remanufacture facility

CCAD Motto

"We answer the nation's call, we keep the Army flying"

Financial Overview – FY22 Plan

\$1.7B Total anticipated workload

\$830.6M Revenue

\$1.7B Economic impact on
Local community

Cost Benefits

Remanufacture vs. New Buy

- 48% - Average per aircraft
- 40% - Average crash damage per aircraft
- 48% - Average component repair
- 42% - UH-60 Black Hawk
- 81% - AH-64 Apache

Customers

- U.S. Army
- U.S. Navy
- U.S. Marine Corps
- U.S. Air Force
- Department of State
 - Foreign Military Sales
- Homeland Security
- Training for Active Duty, Reserve and National Guard Personnel



Military Construction

Building 1700, Phase 2 FY16

\$85 million

186,900 sq. ft.

Building 1700, Phase 3 FY20

\$86 million

234,234 sq. ft.

Aircraft Corrosion Control Facility

\$34.2 million

77,765 sq. ft.

On-site Military Partners

- Army Contracting Command (ACC)
- Combat Capabilities Development Command (CCDEVCOM)
- Civilian Personnel Advisory Center (CPAC)
- Defense Logistics Agency Distribution Corps Christi (DLA-DDCT)
- Test, Measurement, Diagnostic, and Equipment (TMDE)

Original Equipment Manufacturer (OEM) Partners

General Electric Aircraft Engines

- **\$75.9M Contract value**

T700 family of engines, modules and components

Boeing Distribution Services Defense (IPV-Industrial Product Vendor)

- **\$13.5M Contract value**

Supports distribution of stock for common hardware, closed out FY21 at \$11.9M

CCAD Strengths

- Premier helicopter repair facility in the world.
- Largest industrial employer and economic engine in South Texas.
- Profit and loss organization operated with robust Lean Six Sigma programs.
- Enterprise Resource Planning (ERP) - First U.S. Army depot to automate shop floor.
- Highly skilled, highly trained workforce.
- Return crash damage aircraft to fully mission capable flyable status.
- Repair unserviceable turbine engines to like new condition.
- DOD Level 1, 2, and 3 Bearing Reclamation Facility.
- Additive manufacturing and new technologies, including Hot and Cold Metal Spray.
- Six high bay paint booths, supporting all U.S. Army helicopters and tri-service work.
- Largest electroplating facility in South Texas.
- Automatic 5 axis machining, shot peening, and advanced welding systems.
- Flexible Smart Transmission Test System, capable of testing gearboxes.
- Advanced composites.
- AS9110 certified facility for aerospace industry maintenance repair and overhaul.

As of 2022-01-05