



Corpus Christi Army Depot

Workforce

2,763 Total workforce (EOM MAR 23)

2,594 Civilian employees

169 Contractors

10 Active Duty (Not in Total)

10 PFI (Not in Total)

40-49 Years average age

13 Years average tenure (DAC)

41% Veterans (DAC)

~ \$300M Annual Payroll (DAC)

Labor Unions

IAM- International Association
of Machinists

AFGE - American Federation of
Government Employees

Labor Contractor

AMENTUM (Direct)
Derivative (Indirect)

Aircraft

UH-60 Black Hawk

HH-60 Pave Hawk

AH-64 Apache

CH-47 Chinook

Major Components

Bearings

Engines/Engine Components/Fuel Control

Hydro-Mechanical Units

Instruments/Avionics

Rotor Blades

Rotor Heads/Controls

Transmissions/Gearboxes

Mission and Vision

CCAD Mission

The Corpus Christi Army Depot maintains, the nation's Organic Industrial Base through continuous aviation repair and remanufacturing activities at home station and deployed in support of the Soldiers, our Allied and Industry Partners, and the Department of Defense.

CCAD Vision

CCAD is the world's premier helicopter and component repair and remanufacture facility.

CCAD Motto

"We answer the nation's call, we keep the Army Flying."

Financial Overview – FY23 Plan

\$1.13B Total anticipated workload

FY22 = \$708M Revenue

FY23 = \$769M Projected Revenue

Cost Benefits

Remanufacture vs. New Buy

48% - Average per aircraft

40% - Average crash damage per aircraft

48% - Average component repair

42% - UH-60 Black Hawk

81% - AH-64 Apache

Customers

U.S. Army

U.S. Navy

U.S. Marine Corps

U.S. Air Force

Department of State

○ Foreign Military Sales

Homeland Security

Training for Active Duty, Reserve and

National Guard Personnel

Military Construction

Building 1700, Phase 2 FY16

\$85 million

186,900 sq. ft.

Building 1700, Phase 3 FY20

\$86 million

234,234 sq. ft.

On-site Military Partners

Army Contracting Command (ACC)

Combat Capabilities Development

Command (CCDEVCOM)

Civilian Personnel Advisory

Center (CPAC)

Defense Logistics Agency

DistributionCorpus Christi

(DLA-DDCT)

Test, Measurement, Diagnostic, and

Equipment (TMDE)

Original Equipment Manufacturer (OEM) Partners

Partnerships and Contracts

\$32.2M OEM and IPV (Industrial Product Vendor) Partnerships

- BDSD (IPV) - \$13.5M
- Honeywell - \$388K
- GE - \$18.1M
- Boeing - \$347M

CCAD Strengths

- Premier helicopter repair facility in the world.
- Major industrial employer and economic engine in South Texas.
- Profit and loss organization operated with robust Lean Six Sigma programs.
- Enterprise Resource Planning (ERP) - First U.S. Army depot to automate shop floor.
- Highly skilled, highly trained workforce.
- Return crash-damaged aircraft to fully mission-capable flyable status.
- 020
- Additive manufacturing and new technologies, including Hot and Cold Metal Spray.
- Six high bay paint booths, supporting all U.S. Army helicopters and tri-service work.
- Large electroplating facility.
- Automatic 5 axis machining, shot peening, and advanced welding systems.
- Flexible Smart Transmission Test System, capable of testing gearboxes.
- Advanced composites.
- AS9110 certified facility for aerospace industry maintenance repair and overhaul.

As of 2023-03-31