Workforce

2,763 Total workforce (EOM MAR 23)
- 2,594 Civilian employees
- 169 Contractors
- 10 Active Duty (Not in Total)
- 10 PFI (Not in Total)

40-49 Years average age
13 Years average tenure (DAC)
41% Veterans (DAC)
~ $300M Annual Payroll (DAC)

Mission and Vision

CCAD Mission
The Corpus Christi Army Depot maintains, the nation’s Organic Industrial Base through continuous aviation repair and remanufacturing activities at home station and deployed in support of the Soldiers, our Allied and Industry Partners, and the Department of Defense.

CCAD Vision
CCAD is the world’s premier helicopter and component repair and remanufacture facility.

CCAD Motto
“We answer the nation’s call, we keep the Army Flying.”

Financial Overview – FY23 Plan
$1.13B Total anticipated workload
FY22 = $708M Revenue
FY23 = $769M Projected Revenue

Cost Benefits
Remanufacture vs. New Buy
- 48% - Average per aircraft
- 40% - Average crash damage per aircraft
- 48% - Average component repair
- 42% - UH-60 Black Hawk
- 81% - AH-64 Apache

Customers
- U.S. Army
- U.S. Navy
- U.S. Marine Corps
- U.S. Air Force
- Department of State
  - Foreign Military Sales
- Homeland Security
- Training for Active Duty, Reserve and National Guard Personnel

Labor Unions
- IAM- International Association of Machinists
- AFGE - American Federation of Government Employees

Labor Contractor
- AMENTUM (Direct)
- Derivative (Indirect)

Aircraft
- UH-60 Black Hawk
- HH-60 Pave Hawk
- AH-64 Apache
- CH-47 Chinook

Major Components
- Bearings
- Engines/Engine Components/Fuel Control
- Hydro-Mechanical Units
- Instruments/Avionics
- Rotor Blades
- Rotor Heads/Controls
- Transmissions/Gearboxes
Military Construction

Building 1700, Phase 2 FY16
$85 million
186,900 sq. ft.

Building 1700, Phase 3 FY20
$86 million
234,234 sq. ft.

On-site Military Partners
Army Contracting Command (ACC)
Combat Capabilities Development Command (CCDEVCOM)
Civilian Personnel Advisory Center (CPAC)
Defense Logistics Agency
Distribution Corpus Christi (DLA-DDCT)
Test, Measurement, Diagnostic, and Equipment (TMDE)

Original Equipment Manufacturer (OEM) Partners

Partnerships and Contracts
$32.2M OEM and IPV (Industrial Product Vendor) Partnerships
  o BDSD (IPV) - $13.5M
  o Honeywell - $388K
  o GE - $18.1M
    Boeing - $347M

CCAD Strengths

• Premier helicopter repair facility in the world.
• Major industrial employer and economic engine in South Texas.
• Profit and loss organization operated with robust Lean Six Sigma programs.
• Enterprise Resource Planning (ERP) - First U.S. Army depot to automate shop floor.
• Highly skilled, highly trained workforce.
• Return crash-damaged aircraft to fully mission-capable flyable status.

- 020
• Additive manufacturing and new technologies, including Hot and Cold Metal Spray.
• Six high bay paint booths, supporting all U.S. Army helicopters and tri-service work.
• Large electroplating facility.
• Automatic 5 axis machining, shot peening, and advanced welding systems.
• Flexible Smart Transmission Test System, capable of testing gearboxes.
• Advanced composites.
• AS9110 certified facility for aerospace industry maintenance repair and overhaul.

As of 2023-03-31