Workforce

2692 Total workforce (EOM Sep 23)
• 2528 Civilian employees
• 164 Contractors
• 10 Active Duty (Not in Total)
• 10 PFI (Not in Total)

48 Years average age (DAC)
13 Years average tenure (DAC)
41% Veterans (DAC)
~ $282M Annual Payroll (DAC)

CCAD Mission
The Corpus Christi Army Depot maintains the nation’s Organic Industrial Base through continuous aviation repair and remanufacturing activities at home station and deployed in support of the Soldiers, our Allied and Industry Partners, and the Department of Defense.

CCAD Vision
CCAD is the world’s premier helicopter and component repair and remanufacture facility.

CCAD Motto
“We answer the nation’s call, we keep the Army Flying.”

Labor Unions
IAM- International Association of Machinists
AFGE - American Federation of Government Employees

Labor Contractor
AMENTUM
Derivative Indirect

Financial Overview – FY24 Plan
• $1.16B Total Anticipated Workload
• $769M Projected Revenue
• $1.4B Economic Impact on Local Community

Cost Benefits
Remanufacture vs. New Buy
• 48% - Average per aircraft
• 40% - Average crash damage per aircraft
• 48% - Average component repair
• 42% - UH-60 Black Hawk
• 81% - AH-64 Apache

Customers
• U.S. Army
• U.S. Navy
• U.S. Marine Corps
• U.S. Air Force
• Department of State
  o Foreign Military Sales
• Homeland Security

Aircraft
UH-60 Black Hawk
HH-60 Pave Hawk
AH-64 Apache
CH-47 Chinook

Major Components
Bearings
Engines/Engine Components/Fuel Control
Hydro-Mechanical Units
Instruments/Avionics
Rotor Blades
Rotor Heads/Controls
Transmissions / Gearboxes
• Training for Active Duty, Reserve and National Guard Personnel

Military Construction

Building 1700, Phase 2 FY16
$85 million
186,900 sq. ft.

Building 1700, Phase 3 FY20
$86 million
234,234 sq. ft.

Aircraft Corrosion Control Facility
$34.2 million
77,765 sq. ft.

On-site Military Partners
• Army Contracting Command (ACC)
• Combat Capabilities Development Command (CCDEVCOM)
• Civilian Personnel Advisory Center (CPAC)
• Defense Logistics Agency Distribution Corpus Christi (DLA-DDCT)
• Test, Measurement, Diagnostic, and Equipment (TMDE)

Original Equipment Manufacturer (OEM) Partners
Partnerships and Contracts
• $36.4M OEM and IPV (Industrial Product Vendor) Partnerships
  o BDSD (IPV) - $13.5M
  o Honeywell - $512K
  o GE - $21.8M
  o Boeing - $545M

CCAD Strengths
• Premier helicopter repair facility in the world.
• Major industrial employer and economic engine in South Texas.
• Profit and loss organization operated with robust Lean Six Sigma programs.
• Enterprise Resource Planning (ERP) - First U.S. Army depot to automate shop floor.
• Highly skilled, highly trained workforce.
• Return crash-damaged aircraft to fully mission-capable flyable status.
• 020
• Additive manufacturing and new technologies, including Hot and Cold Metal Spray.
• Six high bay paint booths, supporting all U.S. Army helicopters and tri-service work.
• Large electroplating facility.
• Automatic 5 axis machining, shot peening, and advanced welding systems.
• Flexible Smart Transmission Test System, capable of testing gearboxes.
• Advanced composites.
• AS9110 certified facility for aerospace industry maintenance repair and overhaul.

As of 2023-10-26