



# Corpus Christi Army Depot

## Workforce

### 2857 Total workforce (EOM JUN 22)

- 2667 Civilian employees
- 173 Contractors
- 7 Active Duty (Not in Total)
- 11 PFI (Not in Total)

48 Years average age (DAC)

13 Years average tenure (DAC)

41% Veterans (DAC)

~ \$302M Annual Payroll (DAC)

## Labor Unions

IAM- International Association  
of Machinists

AFGE - American Federation of  
Government Employees

## Labor Contractor

AMENTUM

## Aircraft

UH-60 Black Hawk

HH-60 Pave Hawk

AH-64 Apache

CH-47 Chinook

## Major Components

Bearings

Engines/Engine Components/Fuel Control

Hydro-Mechanical Units

Instruments/Avionics

Rotor Blades

Rotor Heads/Controls

Transmissions / Gearboxes

## Mission and Vision

### CCAD Mission

CCAD is and will continue to be the world's premier helicopter and component repair and remanufacture facility.

### CCAD Motto

"We answer the nation's call, we keep the Army Flying-We are America's Aviation Depot."

## Financial Overview – FY23 Plan

**\$1.7B** Total anticipated workload

**FY22 - \$708M** Revenue

**FY23 - \$708M** Projected Revenue

## Cost Benefits

Remanufacture vs. New Buy

- 48% - Average per aircraft
- 40% - Average crash damage per aircraft
- 48% - Average component repair
- 42% - UH-60 Black Hawk
- 81% - AH-64 Apache

## Customers

- U.S. Army
- U.S. Navy
- U.S. Marine Corps
- U.S. Air Force
- Department of State
  - Foreign Military Sales
- Homeland Security
- Training for Active Duty, Reserve and National Guard Personnel



## **Military Construction**

### **Building 1700, Phase 2 FY16**

\$85 million

186,900 sq. ft.

### **Building 1700, Phase 3 FY20**

\$86 million

234,234 sq. ft.

### **Aircraft Corrosion Control Facility**

\$34.2 million

77,765 sq. ft.

### **On-site Military Partners**

- Army Contracting Command (ACC)
- Combat Capabilities Development Command (CCDEVCOM)
- Civilian Personnel Advisory Center (CPAC)
- Defense Logistics Agency Distribution Corpus Christi (DLA-DDCT)
- Test, Measurement, Diagnostic, and Equipment (TMDE)

### **OEM and Industrial Product Vender Partnerships**

- \$18.4M Total
  - BDS (IPV) - \$13.5M
  - Honeywell - \$388K
  - GE - \$2.2M
  - Boeing - \$2.3M

## **CCAD Strengths**

- Premier helicopter repair facility in the world.
- Major industrial employer and economic engine in South Texas.
- Profit and loss organization operated with robust Lean Six Sigma programs.
- Enterprise Resource Planning (ERP) - First U.S. Army depot to automate shop floor.
- Highly skilled, highly trained workforce.
- Return crash-damaged aircraft to fully mission-capable flyable status.
- Repair unserviceable turbine engines to like-new condition.
- Additive manufacturing and new technologies, including Hot and Cold Metal Spray.
- Six high bay paint booths, supporting all U.S. Army helicopters and tri-service work.
- Large electroplating facility.
- Automatic 5 axis machining, shot peening, and advanced welding systems.
- Flexible Smart Transmission Test System, capable of testing gearboxes.
- Advanced composites.
- AS9110 certified facility for aerospace industry maintenance repair and overhaul.

As of 2022-11-09