
APPENDIX G
INSTALLATION SERVICES SUPPORT AGREEMENT

SUPPORT AGREEMENT

1. AGREEMENT NUMBER <i>(Provided by Supplier)</i> N69450-1274C001-000	2. SUPERSEDED AGREEMENT NO. <i>(If this replaces another agreement)</i> N00216-01228-005	3. EFFECTIVE DATE (YYYYMMDD) 20111001	4. EXPIRATION DATE <i>(May be "Indefinite")</i> Indefinite
5. SUPPLYING ACTIVITY a. NAME AND ADDRESS Naval Facilities Engineering Command Southeast (NAVFAC SE) Public Works Department (PWD) 8851 Ocean Drive, Bldg 19 Corpus Christi, TX 78419 b. MAJOR COMMAND Naval Facilities Engineering Command Southeast (NAVFAC SE)		6. RECEIVING ACTIVITY a. NAME AND ADDRESS Corpus Christi Army Depot (CCAD) 308 Crecy Street Corpus Christi, TX 78419 b. MAJOR COMMAND U.S. Army Material Command (AMC)	
7. SUPPORT PROVIDED BY SUPPLIER			
a. SUPPORT <i>(Specify what, when, where, and how much)</i> Services for Occupied Space and Building Support for Corpus Christi Army Depot (CCAD) at NAS Corpus Christi. I. See attached file: Appendix A - Funding (Estimate) for Facility Services. II. See attached file: Appendix B - Category of Support for Facility Services. III. See Attached File: Appendix C - Funding (Estimate) for Environmental Services. IV. See Attached File: Appendix D - Category of Support for Environmental Services.		b. BASIS FOR REIMBURSEMENT See Appendix A - Funding (Est.) Facility Services and Appendix C - Funding (Est.) Environmental Services. These rates are subject to change per Section 11 (d) & (g) DD1144.	c. ESTIMATED REIMBURSEMENT See Appendix A- Funding (Estimate) Facility and Appendix C- Funding (Estimate) Environmental
ADDITIONAL SUPPORT REQUIREMENTS ATTACHED: <input checked="" type="checkbox"/> YES		<input type="checkbox"/> NO	
8. SUPPLYING COMPONENT a. COMPTROLLER SIGNATURE SONESEN- BURKE,ALICIA,K. 68 c. APPROVING AUTHORITY (1) TYPED NAME Craig A. Clutts, LCDR, Public Works Officer (2) ORGANIZATION NAVFAC SE PWD, Corpus Christi, TX (3) TELEPHONE NUMBER [REDACTED] (4) SIGNATURE CLUTTS.CRAIG. ALAN. (5) DATE SIGNED 07FEB12		9. RECEIVING COMPONENT a. COMPTROLLER SIGNATURE BISCHAK,MARCIA .JEAN. b. DATE SIGNED 2/3/2012 c. APPROVING AUTHORITY (1) TYPED NAME Christopher B. Carlile, COL, AV, Commanding Officer (2) ORGANIZATION CCAD, Corpus Christi, TX (3) TELEPHONE NUMBER [REDACTED] (4) SIGNATURE CARLILE,CHRISTOPH ER.BLAKE. (5) DATE SIGNED 2/2/2012	
10. TERMINATION <i>(Complete only when agreement is terminated prior to scheduled expiration date.)</i>			
a. APPROVING AUTHORITY SIGNATURE	b. DATE SIGNED	c. APPROVING AUTHORITY SIGNATURE	d. DATE SIGNED

11. GENERAL PROVISIONS (Complete blank spaces and add additional general provisions as appropriate: e.g., exceptions to printed provisions, additional parties to this agreement, billing and reimbursement instructions.)

- a. The receiving components will provide the supplying component projections of requested support. (Significant changes in the receiving component's support requirements should be submitted to the supplying component in a manner that will permit timely modification of resource requirements.)
- b. It is the responsibility of the supplying component to bring any required or requested change in support to the attention of John Jackson, CCAD Fiscal Officer; [REDACTED] prior to changing or cancelling support.
- c. The component providing reimbursable support in this agreement will submit statements of costs to: John Jackson, CCAD Fiscal Officer; [REDACTED]
- d. All rates expressing the unit cost of services provided in this agreement are based on current rates which may be subject to change for uncontrollable reasons, such as legislation, DoD directives, and commercial utility rate increases. The receiver will be notified immediately of such rate changes that must be passed through to the support receivers.
- e. This agreement may be cancelled at any time by mutual consent of the parties concerned. This agreement may also be cancelled by either party upon giving at least 180 days written notice to the other party.

The obligation to comply with the terms of this agreement is subject to availability of funds. This agreement shall be effective upon formal acceptance and approval by responsible organizational components. This basic agreement may also be amended by agreement.

- f. In case of mobilization or other emergency, this agreement will remain in force only within supplier's capabilities.
- g. The Supplier and Receiver will coordinate efforts to accomplish annual fiscal review of this basic Support Agreement and attachments to ensure continued accuracy of estimated reimbursement and to determine the need for modifications. Limiting factors may preclude accomplishment of annual review. Both parties must agree upon modifications determined to be mutually acceptable and practical. Modifications will be signed, dated, and attached to this basic agreement and will be in effect upon the last signature date. When practical, the support agreement modifications and terminations should be made bilaterally in writing 120 days in advance to permit appropriate resource adjustments to be made during the budget formulation process.
- h. Reimbursement. Services will be based on Receiver requested support and actual usage billed at the NWCF Stabilized rate or actual costs as outlined in Funding (Estimate) - Appendix A & Appendix C for such services. The Receiver will identify and notify the Supplier of any special requirements above and beyond the standard level of support.
- i. Billing and Payment. Funds for service will be provided prior to commencing support service. Method of payment will be Military Interdepartmental Purchase Request (MIPR DD Form 448). While this ISSA is in effect, CCAD shall distribute funds to NAVFAC POCs as instructed by NAVFAC SE to cover costs for the support provided under the agreement. The Supplier will return Acceptance Form DD Form 448-2 to the office and point of contact designated on the DD Form 448, Block 8.

ADDITIONAL GENERAL PROVISIONS ATTACHED: YES NO

12. SPECIFIC PROVISIONS (As appropriate: e.g., location and size of occupied facilities, unique supplier and receiver responsibilities, conditions, requirements, quality standards, and criteria for measurement/reimbursement of unique requirements.)

- a. This Support Agreement serves as Official Notification to CCAD for the rate change in processing CCAD Industrial Waste Water through NAVFAC SE Industrial Waste Water Treatment Facility. Beginning in FY14, CCAD will be charged at the NWCF stabilized IWTF rate. See Appendix A.
- b. The document titled Area of Interest outlines the Category of Support, the Duties/Services to be provided by the Supplier and the Receiver, and Basis for Reimbursement.
 - I. See Attachment File: Appendix B - Category of Support for Facility Services and Appendix D - Category of Support for Environmental Services. This is not intended to be an exhaustive list of support.
- c. Points of Contact:
 - (i) Supplier Financial POC: Beverly J Abrajano, Financial Analyst; Ph: ([REDACTED]) email: ([REDACTED]); or Teresa Daubendiek, Financial Analyst; Ph: ([REDACTED]) email: ([REDACTED])
 - (i) Supplier Technical POC: Mark Stroop, Deputy Public Works Officer; Ph: ([REDACTED]) email: ([REDACTED])
 - (i) Receiver Financial POC: John E Jackson, Fiscal Officer; P ([REDACTED])
 - (i) Receiver Technical POC: John Compton, Chief, Facilities Engineering; Ph: ([REDACTED])
 - (i) Receiver Technical POC: Marc Gonzalez, Environmental; P ([REDACTED])

ADDITIONAL SPECIFIC PROVISIONS ATTACHED: YES NO

13. ADDITIONAL PROVISIONS *(Use this space to continue general and/or specific provisions, as needed.)*

GENERAL PROVISIONS (continued)

j. Per DoD FMR, Vol 11A, Chp 1, Sec 010204(B)(1)(c), this agreement is subject to the availability of funds. This DD Form 1144 is not a financial document as the dollar amounts are estimated. This agreement should not be used for obligation of funds. Funds certification will be provided with a DD Form 448, Military Interdepartmental Purchase Request (MIPR).

l. Business Partner Network (BPN once referred to as DUNS #)/Treasury Appropriation Symbol (TAS sometimes also referred to as TPN #). The CCAD BPN is W0MUAA, TAS is 21. The Naval Facilities Engineering Command South East (NAVFAC SE) will send an e-mail directing to send funds to either:

- i. BPN: N69450 and TAS: 17 for Navy Working Capital Fund services
Address funding document to: COMMANDING OFFICER, NAVFAC Southeast; NAVAL AIR STATION, Jacksonville; Box 30, Code 150; Jacksonville, FL 32212
- ii. BPN: N62470 and TAS: 17 for Contracts and other services
Address funding document to: COMMANDER, Atlantic Division Naval Facilities; 6506 Hampton Blvd; Norfolk, VA 23508

BPN & TAS numbers for both parties shall be placed on all Intra-DoD, Interagency and Intragovernmental Agreements and all MIPRS or other financial transfer documents for those Interagency/ Intragovernmental Agreements as per U.S. Dept of Treasury Finance Manual Bulletin No. 2007-03 Revised Intragovernmental Business Rules.

m. Economy Act D&F Documentation. The agency/command listed in Block 6 a shall attach a copy of this DD Form 1144, with all four signatures in blocks 8 and 9, to all DD Form 448s (MIPRs) used to transfer funds for the service listed in this DD Form 1144 for inclusion in the suppliers contracting files as required by DFARS 217.504.

n. Authority. This agreement is entered into under the provisions of DoDINST 4000.19, Interservice and Intergovernmental Support, 9 August 1995, and the Economy Act, Title 31, United States Code, Section 1535, as amended. Additional References: NAVSO P-1000; OPNAVINST 4000.84B.

o. Distribution: NAVFAC PWD, NAS Corpus Christi TX; NAVFAC SE, NAS Jacksonville FL; CCAD, NAS Corpus Christi TX; AMCOM Redstone Arsenal AL.

APPENDIX C -- FUNDING (ESTIMATE) FOR ENVIRONMENTAL SERVICES

-Note: For Funding purposes, Unit Cost based on FY11 rates; estimated Quantity and Non-Labor based on FY11 historical data and agreements between Commands. Rates are subject to change per Section 11 (d) & (j) DD1144. Upon usage of service, Receiver will reimburse for actual hours and non-labor costs.

Category of Support	Type	Metric	Unit Cost	Quantity	Labor Cost	Non-Labor Cost	Total Cost
Hazardous Waste Receiving, Storage and Disposal Services <u>FY12 & FY13:</u> (Breakdown same for FY13)	In-house Services	Labor plus Non-Labor Costs					\$1,921,140
		Breakdown: <u>Labor Cost per Grade:</u> 1 - GS11 3 - GS9 4 - WG7	42.24 34.92 31.90	1,872 hours 5,616 hours 7,488 hours	79,073 196,111 238,867		
		<u>Non-Labor Cost:</u> Maintenance of Facilities, Utilities, Equipment and Material costs, Disposal Costs, Training, Travel, Permitting Fees, and any additional associated costs				1,407,089	
<u>FY14:</u> - Bulk Hazardous Waste Disposal (Container containing >119 gallons) - Non-Bulk Hazardous Waste Disposal (Container containing <119 gallons) - Labor Services associated with correcting delivered waste deficiencies or non-standard waste related requests	In-house Services	NWCF Stabilized LBS Rate	TBD	Actual Units	--	N/A	--
		NWCF Stabilized LBS Rate	TBD	Actual Units	--	N/A	--
		NWCF Stabilized Labor Rate plus Costs	TBD	Actual Hours	--	Actual Costs	--
Oversight of the Quality of Wastewater Discharge <u>FY12 and FY13:</u> (Breakdown same for FY13)	In-house Services	Labor plus Non-Labor Costs					\$109,450
		Breakdown: <u>Labor Cost per Grade:</u> 1 - GS12	52.62	2,080 hours	109,450	N/A	
		<u>Non-Labor Cost:</u>	N/A	N/A	N/A	N/A	
<u>FY14:</u>	In-house Services	This cost will no longer be a separate funding document. Beginning FY14, the cost will be included in the NWCF Industrial Waste Water Treatment Facility (IWTF) stabilized rate found in this ISSA.	N/A	N/A	N/A	N/A	N/A

APPENDIX D – CATEGORY OF SUPPORT FOR ENVIRONMENTAL SERVICES

Category of Support	Supplier will	Receiver will	Metric (Basis for Reimbursement)
<p>Hazardous Waste Receiving, Storage, Disposal and Miscellaneous Services</p>	<p>Staff and operate the Conforming Facility in accordance with the conditions of the Hazardous Waste Operating Permit and Hazardous Waste Management Plan. This includes, proper storage, handling, tracking, inspecting, providing for storage flexibility for Receiver’s waste and disposing of waste. Operation also includes maintenance of facility, utility costs for facility, cost for transportation and equipment, and permitting fees.</p> <p>Staff and operate two <90 day storage sites, T21 and T48, picking up waste from Receiver’s designated <90 day staging area; properly handling, tracking, inspecting , providing storage flexibility for Receiver’s waste and transferring waste to the Conforming Facility. Operation also includes maintenance of facility, utility costs for facility, and cost for transportation and equipment.</p> <p>Provide sampling/analytical services for hazardous and non-hazardous waste. New waste stream analysis as well as required updating of existing waste streams.</p> <p>Correct any deficiencies on delivered waste that the Receiver is unable to correct.</p> <p>As requested, assist in coordination efforts for miscellaneous DLADS waste services: booth cleaning, equipment decommissioning, filter changes, drum cleaning, rolloff provision, etc, as required by Receiver.</p> <p>Arrange ship outs of wastes via DLADS using Receiver’s DODAAC for FY12-FY13.</p> <p>Provide to Receiver timely reports pertaining to delivered inventory as requested.</p>	<p>In designated <90 day staging area: properly package, characterize using process knowledge and/or last historical analysis, and label hazardous waste and universal waste containers for PWEs pick up and storage pending removal from NAS.</p> <p>Attempt to correct deficiencies on CCAD waste containers under direction of PWE staff.</p> <p>Reimburse for the costs incurred.</p> <p>Provide Receiver’s DODAAC for use in DLADS costs incurred for FY12-FY13.</p> <p>Provide Receiver’s hazardous wastes disposal costs to Supplier for development of the FY14 NWCF rate.</p>	<p>Reimbursable FY12-FY13 – Actual Labor and costs.</p> <p>DLADs costs using Receiver’s DODAAC for FY12 –FY13.</p> <p>Reimbursable FY14 and beyond – Navy Working Capital Fund (NWCF) Stabilized Rate.</p> <p><u>Note:</u> The services provided may be associated with three different NWCF stabilized rates.</p> <ol style="list-style-type: none"> 1. Bulk services (container containing >119 gallons) 2. Non-bulk services (container containing < 119 gallons) 3. Labor (For labor services above and beyond normal service associated with correcting Receiver delivered waste deficiencies or non-standard waste related requests) <p>Payment of permit fees, inspection fees, and monetary fines and penalties shall be paid by the responsible command.</p>
<p>Oversight of the Quality of Wastewater Discharges</p>	<p>Operate the Industrial Wastewater Plant’s Laboratory and perform sampling, testing and reporting at plant and outfall points.</p> <p>Prepare plant reports to meet federal, state and local regulations and/or permits.</p>	<p>Comply with NPDES Permit conditions and as a BMP comply with 40 CFR Part 433 Pretreatment Standard for Metal Finishing Facilities.</p> <p>Establish and implement a Depot Industrial Pretreatment Program (IPT) and a Solvent Management Plan IAW Supplier’s quality</p>	<p>Reimbursable FY12 & FY13 – Actual labor and costs.</p> <p>DLADs costs using Receiver’s DODAAC for FY12 & FY13</p> <p>Reimbursable FY14 and beyond – This cost will be included in the NWCF</p>

	<p>Oversee operational process improvements.</p> <p>Renew permit, as required for continuity of discharges missions.</p> <p>Communicate problems with influent received and provide recommendations, as necessary, to preclude plant upsets, pass-throughs and permit conditions excursions.</p> <p>Arrange for sludge removal using Receiver's DODAAC for FY12 – FY13.</p>	<p>and quantity requirements, guidance and associated federal, state and local regulations.</p> <p>Provide monthly wastewater reports of Depot discharges, coordinate discharges planned and communicate discharge problems as they occur so that flows can be isolated by the Supplier, if possible.</p> <p>Measure and record effluent flows and quality at various locations.</p> <p>Reimburse costs incurred.</p> <p>Provide Receiver's DODAAC for use in DLADS costs incurred for sludge removal, lift station cleaning, etc. for FY12 – FY13.</p>	<p>stabilized IWTF rate and no longer be a separate reimbursable cost.</p> <p>Payment of permit fees, inspection fees, and monetary fines and penalties shall be paid by the responsible command.</p>
Spill Response Services	<p>(As requested by Receiver and after the NASCC First Responders are done) provide Receiver with spill response/cleanup for those spills that exceed the Receiver's capabilities.</p>	<p>Provide spill response capability for small to medium size housekeeping type chemical and hazardous materials spills.</p> <p>Notify Supplier of spills outside its capabilities.</p> <p>After spills transmit spill reports in a timely manner.</p> <p>Reimburse for the costs incurred.</p>	<p>Reimbursable - Actual labor and costs and/or Contract costs.</p> <p>Note: This service is separate from other reimbursable services and reimbursable on a per event basis.</p> <p>Payment of permit fees, inspection fees, and monetary fines and penalties shall be paid by the responsible command.</p>
Environmental Compliance & Conservation Programs	<p>Shall oversee environmental compliance and conservation programs including: NASCC Environmental Management System; cultural and natural resources; NEPA for Navy actions; hazardous waste; recycling/reuse/pollution prevention; spill contingency planning; drinking water; storm water; wastewater; underground/above ground tanks; and installation restoration (remediation/clean-up).</p>	<p>Comply with Supplier's environmental program, permits, implementing plans and guidance requirements to meet federal, state and local regulations. Maintain established environmental multimedia programs oversight of Army facilities, activities & tasks.</p> <p>Maintain Army Air Quality Federal Operating Permit (FOP).</p> <p>Participate in media specific programs (e.g. hazardous waste, water waste, etc), meetings, inspections, deficiency discussions, progress corrective actions, programs, etc.</p> <p>Provide responsive and responsible accounting of materials, waste, discharge as necessary for regulatory reporting purposes.</p>	<p>Payment of permit fees, inspection fees, and monetary fines and penalties shall be paid by the responsible command.</p> <p>Each command is responsible for ensuring their personnel, including their contractors, receive all required training and that the training is properly documented.</p>