



Corpus Christi Army Depot

Workforce

2692 Total workforce (EOM Sep 23)

- **2528** Civilian employees
- **164** Contractors
- **10** Active Duty (Not in Total)
- **10** PFI (Not in Total)

48 Years average age (DAC)

13 Years average tenure (DAC)

41% Veterans (DAC)

~ \$282M Annual Payroll (DAC)

Labor Unions

IAM- International Association
of Machinists

AFGE - American Federation of
Government Employees

Labor Contractor

AMENTUM

Derivative Indirect

Aircraft

UH-60 Black Hawk

HH-60 Pave Hawk

AH-64 Apache

CH-47 Chinook

Major Components

Bearings

Engines/Engine Components/Fuel Control

Hydro-Mechanical Units

Instruments/Avionics

Rotor Blades

Rotor Heads/Controls

Transmissions / Gearboxes

CCAD Mission

The Corpus Christi Army Depot maintains the nation's Organic Industrial Base through continuous aviation repair and remanufacturing activities at home station and deployed in support of the Soldiers, our Allied and Industry Partners, and the Department of Defense.

CCAD Vision

CCAD is the world's premier helicopter and component repair and remanufacture facility.

CCAD Motto

"We answer the nation's call, we keep the Army Flying."

Financial Overview – FY24 Plan

- **\$1.16B** Total Anticipated Workload
- **\$769M** Projected Revenue
- **\$1.4B** Economic Impact on Local Community

Cost Benefits

Remanufacture vs. New Buy

- 48% - Average per aircraft
- 40% - Average crash damage per aircraft
- 48% - Average component repair
- 42% - UH-60 Black Hawk
- 81% - AH-64 Apache

Customers

- U.S. Army
- U.S. Navy
- U.S. Marine Corps
- U.S. Air Force
- Department of State
 - Foreign Military Sales
- Homeland Security



- Training for Active Duty, Reserve and National Guard Personnel

Military Construction

Building 1700, Phase 2 FY16

\$85 million
186,900 sq. ft.

Building 1700, Phase 3 FY20

\$86 million
234,234 sq. ft.

Aircraft Corrosion Control Facility

\$34.2 million
77,765 sq. ft.

On-site Military Partners

- Army Contracting Command (ACC)
- Combat Capabilities Development Command (CCDEVCOM)
- Civilian Personnel Advisory Center (CPAC)
- Defense Logistics Agency DistributionCorpus Christi (DLA-DDCT)
- Test, Measurement, Diagnostic, and Equipment(TMDE)

Original Equipment Manufacturer (OEM) Partners

Partnerships and Contracts

- \$36.4M OEM and IPV(Industrial Product Vendor) Partnerships
 - BDSD (IPV) - \$13.5M
 - Honeywell - \$512K
 - GE - \$21.8M
 - Boeing - \$545M

CCAD Strengths

- Premier helicopter repair facility in the world.
- Major industrial employer and economic engine in South Texas.
- Profit and loss organization operated with robust Lean Six Sigma programs.
- Enterprise Resource Planning (ERP) -First U.S. Army depot to automate shop floor.
- Highly skilled, highly trained workforce.
- Return crash-damaged aircraft to fullymission-capable flyable status.
- Additive manufacturing and new technologies, including Hot and Cold Metal Spray.
- Six high bay paint booths, supporting all U.S. Army helicopters and tri-service work.
- Large electroplating facility.
- Automatic 5 axis machining, shot peening, and advanced welding systems.
- Flexible Smart Transmission TestSystem, capable of testing gearboxes.
- Advanced composites.
- AS9110 certified facility for aerospace industry maintenance repair and overhaul.

As of 2023-10-26